

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation	946,000*					946,000	Replacement of Building 2
Renovation	168,000*					168,000	Media Center Improvements
Renovation	1,026,000*					1,026,000	HVAC Improvements
Renovation	1,214,000*					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	252,000*					252,000	Fire Alarm
SMART Sub-Total	3,606,000					3,606,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		67,000				67,000	Wireless Network Upgrade
SMART		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART		154,000				154,000	Additional Computers to Close Computer Gap
SMART		8,000				8,000	CAT 6 Data Port Upgrade
Complete Sub-Total	100,000	242,000	50,000			392,000	

School Total	3,706,000	242,000	50,000	0	0	3,998,000
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*Project Scope Included:
 Year 1 total scope \$3,606,000
 Total value of scope \$3,606,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.